

TRANSFORMING THE R&D OPERATING MODEL AT

A SPECIALTY BIOPHARMA

THE CLIENT'S CHALLENGE

- •Global rare-disease company operating in 30+ countries with an expansive R&D footprint
- •Needed to review the operating model, footprint and resource model ahead of broader organizational changes, including anticipation of bolt-on acquisitions
- •Streamlined operations and governance were important



OUR SOLUTION

- Assessed the "as-is" model through analysis of materials and stakeholder interviews
- Mapped structure, capabilities, processes and IT systems globally
- Identified and prioritised efficiency opportunities with R&D leadership
- Designed a future-state Target
 Operating Model across the same four
 areas (lean structure, enhanced
 capabilities, standardised processes,
 integrated IT) with a focus on
 maintaining a robust governance and
 compliance framework
- Mapped detailed organisation for implementation

OUR IMPACT

Reduced operational complexity creating a leaner, more efficient R&D function with significant savings

Standardised model ready to absorb future acquisitions

Robust governance and regulatory alignment across R&D